

## **Program B: Louisiana Indigent Defense Assistance Board**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: 01- Executive Department

AGENCY ID: 01-100 Executive Office

PROGRAM ID: Program B: Louisiana Indigent Defense Assistance Board

## 1. (KEY) Through the Juvenile Defender activity, to reduce the number of youth in secure facilities through motions to modify filed in district court.

Strategic Link: This operational objective is related to Strategic Goal I: *To provide quality legal representation in juvenile post-dispositional hearings by delivering well prepared cases on behalf of individual juvenile clients.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: See La. R.S. 15:151 et seq.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of youths served (Youth Post - Dispositional Advocacy )	100	80	100	100	100	100
K	Number of appeals filed	25	20	25	25	25	25

DEPARTMENT ID: 01- Executive Department

AGENCY ID: 01-100 Executive Office

PROGRAM ID: Program B: Louisiana Indigent Defense Assistance Board

## 2. (KEY) Through the District Assistance activity, to provide \$31.25 for each opened felony case to each district indigent defender board.

Strategic Link: The operational objective relates to Strategic Goal I: *To improve the administrative oversight of attorneys and support staff employed to provide defense services to the program's clients.**Louisiana: Vision 2020* Link: Not applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: See La. R.S. 15:151 et seq.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Supplemental funding to 41 judicial district indigent defender boards per opened felony case	\$31.25	\$55.88	\$31.25	\$31.25	\$56.00	\$31.25

DEPARTMENT ID: 01- Executive Department

AGENCY ID: 01-100 Executive Office

PROGRAM ID: Program B: Louisiana Indigent Defense Assistance Board

## 3. (KEY) Through the Appellate activity, to provide defense services in 100% of non-capital felony appeals taken in Louisiana.

Strategic Link: This operational objective is related to Strategic Goal I: *To provide quality legal representation in appellate practice by delivering well analyzed and argued appellate briefs and cogent, effective oral arguments on behalf of individual clients.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: See La.R.S. 15:151 et seq.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of provision of counsel to indigent defendants in non-capital appeals	100%	100%	100%	100%	100%	100%

DEPARTMENT ID: 01- Executive Department

AGENCY ID: 01-100 Executive Office

PROGRAM ID: Program B: Louisiana Indigent Defense Assistance Board

## 4. (KEY) Through the Capital activity, to provide defense services in 100% of capital post-conviction proceedings.

Strategic Link: This operational objective related to Strategic Goal I: *To provide trained, certified, effective counsel to indigent clients charged with a capital crime, appealing a capital conviction, and pursuing post-conviction relief.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: See La. R.S. 15:149.1 and La. R.S. 15:151.2 (E)(2).

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage provision of counsel to capital indigent defendants in post-conviction proceedings in state court	10%	100%	100%	100%	100%	100%

DEPARTMENT ID: 01- Executive Department

AGENCY ID: 01-100 Executive Office

PROGRAM ID: Program B: Louisiana Indigent Defense Assistance Board

## 5. (KEY) Through the Capital activity, to provide defense services in 100% of capital appeals.

Strategic Link: This operational objective related to Strategic Goal I: *To provide trained, certified, effective counsel to indigent clients charged with a capital crime, appealing a capital conviction, and pursuing post-conviction relief.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: See La. R.S. 15:149.1 and La. R.S. 15:151.2 (E)(2).

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage provision of counsel to capital indigent defendants on appeal to Louisiana Supreme Court and United States Supreme Court	40%	100%	100%	100%	100%	100%